













Variable costs Fixed costs (expenses that occur GENERAL. expenses that occur OWN THIS LOT proportional to IT CAN BE repardless of sales) SO IT'S GUITE A BIG sales) TEMIZED AND ADVANTAGE THAT LIKE THIS GROUPED WE DON'T HAVE Food costs INTO FIXED TO PAY BENT. AND VARIABLE Rent Alsor casts COSTS Depreciation costs Water & energy costs Etc. Communications costs romotional costs Supplies costs





CUR
PROCEEDS IN
JUNE WILL
HAVE TO BE
ABOUT 9.5
MILLION YEN.

I EXPECT
OUR NITIAL
OVERWEAD TO
BE ABOUT
14 MILLION
YEN...
AND EVEN IF THE

ADDITIONAL DEBT THAT'S LEPT OVER IS A LITTLE OVER I MILLION YEN, BY TAKING INTO ACCOUNT OUR LIVING EXPENSES...









(Cost rate, 30%)























